



*VISION: Transforming lives through learning.*

**MISSION:** Provide outstanding learning opportunities that prepare students to meet community needs, promotes a global responsibility, and fosters opportunities for all.

## Chancellor’s Cabinet Meeting

**Confidential**

**Wednesday, April 3, 2024, 8:30 – 12:30 p.m.**

**Chancellor’s Office**

**Members:** Lynn Neault, Sahar Abushaban, Linda Beam, Jessica Robinson, Denise Whisenhunt

**Guests:** Sally Cox (9:30 AM)

TOPIC
1. Campus Safety Updates (Standing Item)
2. Board Docket Review <ul style="list-style-type: none"> <li>April 16, 2024 – <a href="#">Draft Agenda</a></li> </ul>
3. District Student and Employee Equity and Success Planning – Standing Item
4. Student & Institutional Success <ul style="list-style-type: none"> <li>Enrollment Report – Standing Item <ul style="list-style-type: none"> <li>Spring 2024 – <a href="#">9 Weeks After Start of Term</a></li> </ul> </li> <li>Career Education/Strong Workforce Grant Opportunities (Sally Cox @ 9:30 AM)</li> <li>Change-Makers Award (Sally Cox @ 9:30 AM)</li> <li><a href="#">Data for the Board Ad Hoc Committee on Career Education</a></li> </ul>
5. Business Services/Facilities <ul style="list-style-type: none"> <li><a href="#">2024-2025 FTES-FTEF Target - Revisited</a></li> <li><a href="#">2024-2025 Tentative Budget Assumptions</a></li> <li><a href="#">2024-2025 Income Allocation Model (IAM) – 3-Year FTES Average</a></li> <li>Vacant Positions Review</li> </ul>
6. Human Resources <ul style="list-style-type: none"> <li>Negotiations/Labor Relations Update – Standing Item <ul style="list-style-type: none"> <li>Planning Update</li> </ul> </li> <li>Districtwide Classified PD/Appreciation Day <ul style="list-style-type: none"> <li>June 27, 2024</li> </ul> </li> <li>EEO Plan Update – Status</li> </ul>

6. Human Resources (Continued)

- Strategic Hire
  - [Assistant College Cashier \(CL-00316\)](#)
  - [Research and Planning Analyst \(NEW\)](#)
  - [Admin Assistant IV \(CL-00512\)](#)
  - [Admin Assistant III \(CL-00540\)](#)
  - [Clerical Assistant \(CL-00274\)](#)
  - [Specialty Lab Technician I CADD \(IA-00067\)](#)
- Substitutes
  - [Admin Assistant III \(CL-00540\)](#)
- Org Mod Requests
  - [Research and Planning Analyst \(NEW\)](#)
    - [Grossmont College CPIE Office Org Chart – Current and Proposed](#)
- Payroll/HR Reports as of 4/1/24
  - [Substitutes](#)
  - [Interim](#)
  - [Out-of-Class](#)

7. Board Policies/Admin Procedures

8. Other

- Chancellor's Cabinet Retreat
  - July 31, 2024
  - Possible Venue
  - [Draft Agenda](#)

9. Upcoming Events

- Grossmont-Cuyamaca Music Alliance Student Showcase
  - Saturday, June 1<sup>st</sup> – Grossmont PVAC – 2:00 p.m.

10. Roundtable

- Updates from Cabinet Members

11. Future Agenda Items

**Next Regularly Scheduled Meeting of Chancellor's Cabinet:**

- Chancellor's Cabinet – Wednesday, April 10, 2024 – 9:00 a.m. – 1:00 p.m.